

**Ysgol Llantysilio**  
**Governors' Annual Report to Parents**  
**November 2000**

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## 1.0 Governing Body

The members of the School Governing Body at November 2000 are set out below

		<b>Term Ends</b>
<b>Chair</b> <b>Reverend Wilfred Lovell-Jones</b>	<b>Foundation</b>	<b>Jan 2002</b>
<b>Vice Chair</b> <b>Joy Roberts</b>	<b>Parent</b>	<b>Jan 2002</b>
<b>Gordon Hughes</b>	<b>Headteacher</b>	
<b>Christina Evans</b>	<b>Teacher</b>	<b>Jan 2002</b>
<b>John Walker</b>	<b>LEA</b>	<b>Jan 2002</b>
<b>Jill Lidgett</b>	<b>Foundation</b>	<b>April 2002</b>
<b>Roger Cragg</b>	<b>Minor Authority</b>	<b>Oct 2003</b>
<b>Dr Steve Roberts</b>	<b>Parent</b>	<b>Jan 2002</b>
<b>Jane Goff</b>	<b>Parent</b>	<b>Oct 2003</b>
<b>Linda White</b>	<b>LEA</b>	<b>July 2002</b>
<b>Maggie Sheppard</b>	<b>Clerk to the Governors</b>	
<b>Link Officer</b> <b>Mrs M Roberts</b>		

The Governors met as follows in the year: -

7<sup>th</sup> March 2000

11<sup>th</sup> April 2000

24<sup>th</sup> May 2000

26<sup>th</sup> June 2000-

20<sup>th</sup> September 2000

## 2.0 Finance

- A summary of the school's financial position for the year ended March 2000 is given below. The school's budget for the year ending March 2001 is also shown.

	Budget to March 2000	Actual to March 2000	Under (-) /Over spend	Budget to March 2001
	£	£	£	£
Employees	94,460	100,738	6,278	83,890
Premises	5,070	2,965	-2,105	5,190
Transport	60	218	158	180
Capitation	1,260	2,949	1,689	890
Other supplies	490	813	322	1,340
Agency	1,130	731	-399	510
Income	0	-655	-655	0
	102,470	107,759	5,288	92,000
Add School Balances				8,409
Balance available				100,409

- In addition the school is due to receive £3,000 from the National Assembly for Wales following the March Budget
- The school has received donations totalling £2,600 in the year to November 2000. These funds are being used to supplement the staffing and resources budgets.
- No travelling or subsistence expenses have been paid to the Governors in the year.

## 3.0 Actions taken by Governing Body/School

### 3.1 Summary of Changes to the School Prospectus

The most recent edition of the schools prospectus was published in 1998. The following changes have occurred since its publication. A full copy of the latest prospectus is available on request.

The Governors have agreed the school's "Ethos" statement and the form of the "Home to School Contract" which is to be distributed to parents shortly.

#### Changes to School Staff: -

Appointed

Miss Marianne Knight

Junior Teacher (0.3 FTE)

Left

Mrs Hannah Jones

Junior Teacher

Miss Nicola Jones

Nursery Assistant

#### Pupil numbers

The number of pupils on roll now stands at 38 Full time (previously 41) and 4 part-time (previously 8).

## School Meals

The cost of infants' meals per day has just increased by the LEA to £1.20 per day. Juniors' meals remain at £1.20 per day

### 3.2 The School's Action Plan

The school was inspected by OFSTED in February 1996 and as a result of that inspection was required to formulate an Action Plan, which was published and distributed to parents.

#### The Key Issues for Action and the progress towards their attainment is as follows: -

1. Sharp stones in the protruding wall behind the main building are a danger to pupils.
  - This wall has been repaired and no longer presents a danger to the pupils.
2. The planning of experiences in Key Stage 2 is not sufficiently detailed to ensure that all pupils achieve their potential.
  - A much more detailed plan with objectives set for the long and short term is in place. This is planned in conjunction with the new junior teacher.
3. Strategies by the Headteacher and the Governors to monitor the impact of developments on the quality of educational experiences at classroom level are unclear.
  - There is now a format for monitoring developments at classroom level. There are regular staff meetings each week and exchange of information between Key Stages to monitor progress.
  - The Governing body now have a new School Development Plan to help plan for the long term. Specific areas of Governor responsibility have been allocated as follows:

#### Standing Sub-Committees

<b>Staff Discipline</b>	<b>Exclusion of Pupils</b>	<b>Appeals</b>
Rev. W Lovell-Jones	Gordon Hughes	Tina Evans
Jill Lidgett	Roger Cragg	Jane Goff
Joy Roberts	Linda White	Steve Roberts

#### Governor's specific responsibilities

Curriculum	Joy Roberts
Staffing	Jill Lidgett
Buildings/Health & Safety	Roger Cragg
Special Needs	Jane Goff
Finance	Linda White

4. The lack of job descriptions hinders the process of appraisal.
  - Job descriptions for all staff are now in place. The school has completed the assessment for Investors in People accreditation with the outcome awaited.
5. Pupils in Key stage 2 underachieve in Welsh and Information Technology.
  - These two areas have been continually addressed. Curriculum Policies have been developed in both areas. The pupils now have access to computers in the classroom and the ratio of computers to pupils is much higher. In addition there is regular liaison with Athrowes Bro.

6. There is an imbalance between the time allocated to physical education and other subjects of the National Curriculum.
- The balance between the time allocated to individual subjects is continually monitored. The pupils now attend the new facilities at Ysgol Dinas Bran for PE. Infants and Juniors share access to Ysgol Dinas Bran. In order to extend the amount of time available the pupils travel to this activity during the lunch break.

### 3.3 Curriculum Policies

In addition to the policies for ICT and Welsh specifically mentioned as lacking at the last inspection, the staff have reviewed the school's curriculum policies for English, Science, and RE and Discipline. A home to school contract has been drawn up and will be distributed to parents in the current year.

### 3.4 SEN (Special Educational Needs) Policy

Individual provision is made to support any child who is deemed to have special educational needs. All activities are planned to comply with the requirements of the 1996 Education Act.

Children are withdrawn from class for short periods each week to follow their Individual Education Plans.

### 3.5 Disabled pupils

The policy of the school is to offer equal access and opportunities to all its pupils.

### 3.6 Attendance Records

There are strict guidelines for the marking of registers. All absences have to be accounted for with parents either verbally or in writing. Any absences not accounted for are recorded as unauthorised.

The attendance record for the academic year September 1999 to July 2000 is set out below

	<b>Number of pupil sessions</b>	<b>Authorised Absence</b>	<b>Unauthorised Absence</b>	<b>% Attendance</b>
<b>Juniors</b>				
<b>Yrs 5+6</b>	5,292	272	32	94%
<b>Yrs 3+4</b>	4,548	271	14	94%
<b>Infants</b>	6,178	251	0	96%

## 4.0 Links with Community

### 4.1 Out of School Club

With the assistance of New Opportunities Grant Funding an Out of School Club was launched in September 2000. The Club is based at the school and is open to any children up to age 11 who are in full time education.

### 4.2 Parent Teachers Association - Friends of Llantysilio School

The PTA was able to fund the full costs of swimming and PE transport for the whole of the 1999-2000 academic year. However this was at the expense of other funding priorities

within the school. For the new academic year parents are once again being asked to fund the costs of swimming and PE transport. The proceeds of PTA fund raising will be used to buy new equipment for the school.

#### **4.3 Llantysilio Community Council**

Links with the Community Council have been strengthened and the school is very grateful for the donation of a new portable computer for use by the staff and children.

### **5.0 Links with Church**

As a voluntary controlled Church in Wales school there are strong links with the church. The school and the Church work together on aspects of collective worship and Religious Education within the syllabus. There is an annual Harvest Festival and Carol Service in which the pupils fully participate. These are held at Llantysilio Church and are always well supported by parents.

#### **Sunday School**

The canteen has been used to provide a venue for local children attending Sunday school and will be available again if required in the future.

#### **Collective Worship**

The school comes together for collective worship every week. These gatherings have recently been enhanced by the donation of a hand-embroidered banner, bearing the school logo. The Governors and all the staff and pupils are very grateful to Mr & Mrs Fisher for the donation of this banner.

### **6.0 Sporting Aims and Achievements**

The Governing Body is well aware of the lack of sporting facilities at the school. In conjunction with the LEA, regular use of the facilities at the new Dinas Bran sports hall has been made. It is hoped to set up teams in the future to assist the school in meeting the standards of achievement required.

The children have participated very successfully in a full range of local competitive events including football, netball, cross-country running and swimming.

### **7.0 Term Dates**

Term dates for the forthcoming academic year are

	Open	Close	Open	Close
Autumn Term	5 Sept 2000	20 Oct 2000	31 Oct 2000	20 Dec 2000
Spring Term	3 Jan 2001	16 Feb 2001	27 Feb 2001	6 April 2001
Summer Term	24 Apr 2001	25 May 2001	4 June 2001	20 July 2001

Staff Training Days: 4 Sept 2000; 30 Oct 2000; 26 Feb 2001; 23 Apr 2001; 9 July 2001  
May Day 7 May 2001

## 8.0 Session Times

<b>Juniors</b>		9.00am - 12.10pm	1.00pm - 3.15pm
<b>Infants</b>		9.00am - 11.50am	1.00pm - 3.15pm
<b>Nursery</b>	<b>Mon-Fri</b>	1.00pm - 3.15pm	

A morning break is taken by all between 10.30am and 10.45am.

# National Curriculum Statutory Assessment Results

## Key Stage 1

% of 7 year olds attaining each level as determined by Teacher Assessments and Tasks/Tests.

**A typical 7-year-old will be at level 2**

		D	A	W	1	2	3	Total
<b>ENGLISH</b>								
Teacher Assessment	School result	0	0	0	38	62	0	100
	National average	0	0	4	15	67	17	100

<b>Reading</b>								
Teacher Assessment	School result	0	0	0	25	50	25	100
	National average	0	0	3	16	56	25	100
Task / Test	School result	0	0	0	25	50	25	100
	National average	0	0	4	16	55	25	100

<b>Writing</b>								
Teacher Assessment	School result	0	0	0	38	62	0	100
	National average	0	0	5	16	69	10	100
Task / Test	School result	0	0	0	25	75	0	100
	National average	0	1	6	12	73	8	100

<b>Speak/Listen</b>								
Teacher Assessment	School result	0	0	0	13	88		
	National average	0	0	3	13	65	19	100

<b>MATHEMATICS</b>								
Teacher Assessment	School result	0	0	0	0	75	13	
	National average	0	0	2	12	66	20	100
Task / Test	School result	0	0	0	0	75	13	100
	National average	0	0	3	11	65	21	100

<b>SCIENCE</b>								
Teacher Assessment	School result	0	0	0	0	88		
	National average	0	0	2	12	71	15	100

<b>Spelling</b>								
Teacher Assessment	School result	0	0	0	0	100	0	100
	National average	0	0	0	14	64	22	100

<b>CORE SUBJECT INDICATOR</b>								
Teacher Assessment	School result					63		
	National average					78		

Notes:

- D pupils who have been disapplied
- A pupils who have failed to register a level due to absence
- N pupils who have failed to register a level for reasons other than absence
- B pupils not entered because they are working outside the levels of the tests
- W pupils working towards level 1, but not yet achieved the standard of level 1

**The number of pupils in the final year of Key Stage 1 in May 2000 was 6.**

## Key Stage 2

% of 11 year olds attaining each level as determined by Teacher Assessments and Tests.

**A typical Year 6 pupil will be at level 4**

		D	A	N	B	W	1	2	3	4	5	Total
<b>ENGLISH</b>												
Teacher Assessment	School result	0	0	0	0	0	0	0	33	56	11	100
	National average	0	0	2	n/a	1	1	6	21	48	21	100
Task / Test	School result	0	0	0	0	0	0	0	33	56	11	100
	National average	0	2	2	0	n	n	5	17	48	26	100
<b>MATHEMATICS</b>												
Teacher Assessment	School result	0	0	0	0	0	0	0	11	78	11	100
	National average	0	0	2	n/a	0	1	5	22	47	23	100
Task / Test	School result	0	0	0	0	0	0	0	22	67	11	100
	National average	0	2	1	1	n	n	5	22	44	25	N
<b>SCIENCE</b>												
Teacher Assessment	School result	0	0	0	0	0	0	0	11	78	11	100
	National average	0	0	2	n/a	0	0	4	17	52	25	100
Task / Test	School result	0	0	0	0	0	0	0	0	89	11	100
	National average	0	2	0	0	n	n	3	14	55	26	100
<b>CORE SUBJECT INDICATOR</b>												
Teacher Assessment	School result										67	
	National average										63	
Task/Test	School result										56	
	National average										63	

Notes:

- D pupils who have been disapplied under sections 364 and 365 of the Education Act 1996
- A Pupils who have failed to register a level due to absence
- N pupils who have failed to register a level for reasons other than absence
- B pupils not entered for tests because they are working outside the levels of the tests
- W pupils who are working towards level 1, but have not yet achieved the standard of level 1
- n tests do not cover these levels
- n/a not applicable

**The number of pupils in the final year of Key Stage 2 in May 2000 was 9.**